

Hammersmith & Fulham Pension Fund Committee Q1 Supplementary Data

April - June 2024









Summary of SLA's missed across all pay impacting case types and resolutions

Deaths - KPI 95.8%

- •6 processes missed SLA.
- •Reasons for missed SLA's Cases rejected at the checking stage, then re-work resulted in missing the SLA.
- •Resolutions On track to improve as the team experience increases and lessons are learnt.

Retirements Active – KPI 97.4%

- •1 process missed SLA
- •Reasons for missed SLA's Cases rejected at checking stage then re-work resulted in missing the SLA
- •Resolutions On track to improve as team experience improves



Additional Information

Missed SLA cases for Deaths

6 cases missed the SLA in Q1 and all of these were payments to next of kin.

| Process | Number of Days Missed | Month Completed | |
|--|-----------------------|--------------------|--|
| LG Death Grant to be paid Trivial Commutation | 1 | May 24 June 24 | |
| LG Death in Retirement | 18 | May 24 | |
| LG Death in Retirement | 22 | June 24 | |
| LG Death in Retirement | 31 | July 24 | |
| LG Death in Retirement | 33 | July 24 | |



Additional Information

Missed SLA's for Retirements

5 cases missed the SLA in Q3. 2 of them were payment tasks. Payments in summary are as below:

| Process | Number of Days Missed | Month Completed | |
|---------------|-----------------------|--------------------|--|
| LG Retirement | 20 | April 24 | |
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